			Elk River QB Club							
			2025 Budget							
									Notes	
	-			Difference from			-			
	2024 Actual	2024 Budget	2025 Budget	2024 Budget	Notes				Flag football in 2026	
Revenue									Gambling line item for	2026?
Contributions	-	-	10,000		This will include contributions from parents, families and fr	iends	already have 3k			
Pizza Sale	6,742	15,000	12,000		Includes net profits afetr pizza costs, incentives, etc.					
Golf Tourney	9,394	9,000	3,000	(6,000)	does not include golf sponsorships					
					All sponsorships including golf, programs, story of the					
Sponsorships	3,127	18,000	50,000		season, etc. less any expenses like sponsor gifts, etc		already have 15k plus			
Gold cards	23,290	35,000	35,000		money raised less expenses and player incentives					
Elks Chalenge/email fundraiser	8,912	-	10,000	-	email fundraiser					
Concession Stand	14,689	9,000	9,000	-	all expenses and revenues for the concession stand includir					
Youth Camp		-	8,000	8,000	For 2025 use this as revenue, then back to paying the coach	es in 2026				
Miscellaneous income		-	-	-						
Raffle fundraiser			5,000	5,000						
Parent fundraisers	-	-	8,000	8,000	events run by parents to raise funds					
Total Revenue	66,154	86,000	150,000	51,000	-		-			
Additional fundraisers?										
Other Programs(net 0)										
Alternate jersey	(3,269)	-	-		-		-			
					additional player gifts, senior banners, etc. operating					
Parent group		-	-		expenses as needed.					
SPAFF Membership	245	-	-							
High school camp	(2,043)				busses, should be net 0					
Freshman night	-				This should be a net 0 with a sponsors					
Total Other Programs	(3,024)	-	-	-	-					
				Difference from			program/sots			
Expenditures	2024 Actual	2024 Budget	2025 Budget	2024 Budget	Notes					
Coaches	39,042	50,000	50,000	-	Coaches pay, including coach cain in season pay					
Prior year expenses			27,000		This includes prior year expnses paid in 2025		prior year expense list			
Game hydration/nutrition	-	1,000	1,000	-	oranges, bananas, etc		BSN	9269.85		
Game food	-	-	5,000		Food for long road trips, snack bin		Endzone Camera guy	1600		
Uniforms	-	12,000	5,000		all uniforms including practice jerseys		Field rental	625 paid		
Misc clothing	-	1,500	500		coaches apparel		Bernicks	1615.2 Paid		
Equip & Maint	848	3,000	3,000	-	Helmet decals and other items as needed		Accountant	2049.4 Paid		
Team building	900	-	1,000		Food and bus for freshman		BSN bill prior to 2024	11000 paid		
Field Rental	-	-	500		necessary field rental as needed		Total	26159.45		
insurance	-	1,000	1,000	-	board insurance					
Accountant/ taxes	1,772	1,500	2,000	(500)		· · · · · · · · · · · · · · · · · · ·				
Programs/SOTS	-	-	7,000		cost of the programs/SOTS less purchases, sponsorships no	w in revenue category				
Website	904	1,500	1,500	-	A					
Scholarships	2,500	1,000	1,000		Are we doing these or should we add this to the parent group	1p?				
Bussing	-	1,500	12,000		coach busses for bemidji and alexandria					
Coaches Clinic	3,040	3,500	3,500	-	Frasier, etc, includes coach Cain camps?					
Season end celebrations	1,153		6,000		\$500 per class for year end celebration, awards, banners, se	enior gints				
Storage	1,240	1,500	-		no longer have a storage unit					
Video/ Tech	2,628	4,000	3,000	1,000	quickbooks, college contact, replacements as necessary					
Admin costs Misc costs	(7)		20,000		Credit Card interest and balance, current balance \$27,000,	ambling startup				
MISC COSTS Total Expenditures	1,107 55,128	86,000	150,000	(64,000)	crear cara interest and balance, current balance \$27,000,	samoning startup costs				
i otal expenditures	55,128	86,000	150,000	(64,000)						
net	8,001.09	-	-							
	8,001.09	-	-							
Capital Plan										
Capital Plan Upcoming needs					-					