

# Elk River QB Club

## Statement of Activity

Jan 1, 2026 - May 31, 2026

Revenue	2026 Budget	2026 Actual	2026 Act vs Budget	Notes
Contributions	\$ 13,000.00	\$ 13,546.10	\$ 546.10	Players Pack, Parent Contributions
QB Club	\$ -	\$ -	\$ -	
Calendar Fundraiser	\$ 10,000.00	\$ -	\$ (10,000.00)	
Golf Tourney	\$ 5,000.00	\$ -	\$ (5,000.00)	
Gold Cards	\$ 35,000.00	\$ -	\$ (35,000.00)	
Concession Stand	\$ 10,000.00	\$ -	\$ (10,000.00)	
Program sponsorships	\$ 45,000.00	\$ 3,402.26	\$ (41,597.74)	Net sponsorship money less any expenses (including sponsor gifts, dinner, etc...)
Youth Camp	\$ 9,000.00	\$ -	\$ (9,000.00)	
Raffle Fundraiser	\$ 2,000.00	\$ -	\$ (2,000.00)	
Parent Fundraising	\$ 1,500.00	\$ 960.00	\$ (540.00)	Pour Fundraiser
Meet and Greet	\$ -	\$ -	\$ -	
Amazon	\$ -	\$ -	\$ -	
<b>Total Revenue</b>	<b>\$ 142,500.00</b>	<b>\$ 17,949.33</b>	<b>\$ (124,550.67)</b>	-
Other Programs	2026 Budget	2026 Actual	2026 Act vs Budget	Notes
Alternate Jerseys	\$ -	\$ -	\$ -	
Special Events	\$ -	\$ -	\$ -	
SPFAFF Membership	\$ -	\$ -	\$ -	
High School Camp	\$ -	\$ 3,550.00	\$ 3,550.00	UMD Bus payments from players; Will be offset once camp is paid for
<b>Total Other Programs</b>	<b>\$ -</b>	<b>\$ 3,550.00</b>	<b>\$ 3,550.00</b>	
Expenditures	2026 Budget	2026 Actual	2026 Act vs Budget	Notes
Coaches	\$ 45,000.00	\$ -	\$ (45,000.00)	
Recruiting	\$ 1,500.00	\$ -	\$ (1,500.00)	
Game hydration/nutrition	\$ 2,500.00	\$ -	\$ (2,500.00)	
Game Food	\$ 5,000.00	\$ -	\$ (5,000.00)	
Uniforms	\$ 30,000.00	\$ 146.51	\$ (29,853.49)	
Misc clothing	\$ 1,500.00	\$ -	\$ (1,500.00)	
Equip & Maint	\$ 18,000.00	\$ (280.00)	\$ (18,280.00)	
Team building	\$ 2,000.00	\$ -	\$ (2,000.00)	
Insurance	\$ -	\$ -	\$ -	
Website	\$ 1,500.00	\$ 288.00	\$ (1,212.00)	
Scholarships	\$ 1,000.00	\$ -	\$ (1,000.00)	
Programs/SOTS	\$ 7,000.00	\$ 7,266.90	\$ 266.90	
Busing	\$ -	\$ -	\$ -	
Season End Celebrations	\$ 6,000.00	\$ 137.85	\$ (5,862.15)	
Field Rental	\$ 500.00	\$ -	\$ (500.00)	
Storage	\$ -	\$ -	\$ -	
Admin costs	\$ 1,000.00	\$ 121.46	\$ (878.54)	
Misc Costs	\$ 5,000.00	\$ -	\$ (5,000.00)	
Prior year expenses	\$ -	\$ -	\$ -	
<b>Total Expenditures</b>	<b>\$ 142,500.00</b>	<b>\$ 11,717.77</b>	<b>\$ (130,782.23)</b>	
<b>Net Operating Revenue</b>	<b>-</b>	<b>9,781.56</b>	<b>9,781.56</b>	